Project Status Report

Broadband Mapping (BB Mapping)   Execution Phase

For period:	July 10 to July 23, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	Overall, the project is doing well. We are tracking slightly ahead schedule and slightly under budget. The team is finalizing the data (Sept update to NTIA) and the web app for the state map.
Scope	Green	Green	There were two changes to scope authored during this period.
Schedule	Green	Green	ND Schedule Index= 1.01 (.5% Ahead). We are now just slightly ahead schedule.
Cost	Green	Green	CPI=1.04 (4.0% Under) The variance is related to travel that was planned but has not occurred. *[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]*
Project Risk	Green	Green	A change request has been developed for the one open issue.

Accomplishments and Other Notes of Interest:
➢ We responded to questions regarding the supplemental grant request for years 3-5.
➢ We have received the second version of the revised Beta map application. Testing is in progress, but we have seen improvements from the original submission. Most of the core application is completed and TT is working on finalizing it this week.
➢ All state and federal quarterly reports were submitted on schedule.

Expected Accomplishments:
➢ Work on installing the final version of the mapping application.
➢ Install updated dataset

RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Project Risk	Green	Green	There were no changes to risks in this period.

Risk Management Log Summary

Risk #	Description	Response Plan	Owner

Comments: No active risks at this time.

Issues Log Summary

Issue #	Description	Required Action	Owner
2	NTIA Fall Data Format Change	Change request #6	Dirk

Comments: Issue will be closed when Change Request #6 is determined.

Project Status Report

SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Scope	**Green**	**Green**	There were two changes to scope defined during this period.

Change Control Log Summary

Change #	Description	Action Accept / Reject	Action Date
6	NTIA Data Format changes	Under Review	
7	Start Spring maintenance early	Under Review	

Comments: Changes will be discussed at the August ESC meeting. Final action will take place following.

Deliverable Acceptance Log Summary

Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 1a	Beta of Map Application	In Progress	

Comments:

COST MANAGEMENT

Status Item	Current Status	Prior Status	Summary
Budget	**Green**	**Green**	CPI = 1.04 Travel continues to be the driving factor in variance.

PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
$620,323.72	$566,798.26	$590,525.62	$23,727.36	1.04	$782,951.00	$751,491.98	4%	0.95

Comments: This budget amount is for the vendor costs only. We remain significantly under budget for staffing costs.